

Projections

Webb Reunion Budget 2019

Revenue:

Assessments

\$4,500.00

Donations

Expenses:

Total

Per Person Total

Hospitality Room	\$625.00			
Banquet Dinner	\$3,561.50			
Banquet Breakfast n/a	\$0.00			
Banquet - Live Band	\$1,500.00			
Photographer - Banquet	\$0.00			
City Tour	\$0.00			
T-shirts	\$0.00			
Picnic Food	\$1,090.00			
Music DJ	\$0.00			
Photographer - Park	\$0.00			
Contingency fund	\$0.00			
Park Rental	\$0.00			
Total Banquet Expense	\$5,686.50		\$4,186.50	
Banquet Expense per person	\$113.73	\$113.73		
Total Picnic Expense	\$1,090.00		\$1,090.00	
Picnic Expenses per person	\$21.80	\$21.80		
Total per person	\$135.53	<u>\$135.53</u>		
Grand Total Expense			<u>\$5,276.50</u>	<u>-\$5,276.50</u>
Reunion Surplus/Deficit				<u>-\$776.50</u>